

**YOU ARE HEREBY INVITED TO ATTEND A MEETING OF
CHILBOLTON PARISH COUNCIL TO BE HELD ON
MONDAY 6 JANUARY 2025
COMMENCING AT 18:30 at CHILBOLTON VILLAGE HALL
A G E N D A P A C K**

1. APOLOGIES
2. DECLARATIONS OF INTEREST
3. CO-OPTION OF NEW COUNCILLOR
4. TO SIGN AS A CORRECT RECORD THE MINUTES OF THE MEETING HELD ON [2 DECEMBER 2024](#)
5. [MATTERS ARISING](#) (Not covered within monthly routine reports)
6. TO TAKE QUESTIONS AND TO DISCUSS AND DECIDE ON ANY PROPOSALS WITHIN THE MONTHLY ROUTINE REPORTS AS FOLLOWS: -
 - A. [Finance Report](#) – Mandy Denyer – to inc.
 - i. approval of accounts for payment
 - ii. To discuss and finalise draft 25/26 Budget
 - iii. To discuss and finalise Precept application
 - B. [Flood Advisory Group](#) – Cllr Marits
[NO OTHER REPORTS AVAILABLE AT TIME OF PUBLISHING]
 - C. Highways – Cllr Hudson – i) Update on village gateway signage
 - D. Open Spaces Committee (COSC)– Cllr Griffiths to inc.
 - i. COSC meeting minutes
 - ii. Update on proposed repair of Test Way at the Purlygig Bridge
 - E. Planning Committee – Cllr Larcombe
 - i. To include appointing a new committee member
 - F. Village Hall –
 - G. Community Fundraising update – Cllr Hall To include update on Solar Farm
 - H. Strategy Working Group update – Cllr Ewer
 - i. Update following 5.12.24 public meeting
 - ii. to discuss and decide on Pre-Planning application re 10 + 10 proposed development project
7. HCC and TVBC Councillor report – Cllr Drew
8. FINALISE 'WELCOME EVENT'
9. POLICY REVIEWS: a) [Business Continuity Plan](#) b) [Safeguarding Policy](#)
10. [CORRESPONDENCE](#)
11. QUESTIONS FROM PUBLIC – (3 mins. per person)
12. ANY OTHER BUSINESS – For information ONLY
13. ITEMS FOR NEXT AGENDA
14. Date of next scheduled meeting – Monday 3 February 2025; 18:30, Chilbolton Village Hall

Mandy Denyer (Parish Clerk)
Published 27/12/24

5 Matters Arising:

Maintenance of Stonefield Park memorial: TE to find out who is responsible for its upkeep.

Action: TE

Reminder in parish mag re residents responsibilities to keep highways adjacent/abutting their properties clear.

Action: Complete

MD asked resident for further information re properties with overgrown hedges etc.

Action: Awaiting response

COSC:

Common car parking signs update – There is one more sign to be installed at the top of Joys Lane. However, after discussion it was agreed that this would not be installed until March/April '25.

Action: On hold

Reinstate WD/TVF barrier

Action: COSC

Whitelands Path resurfacing inside the WMPF – to be carried out in Spring

Action: On hold

WD water trough – MD to request meter reading before next bill. DG to check that the trough is not leaking or constantly filling.

Action: MD & DG

JH to investigate a more substantial/permanent/cost effective solution for the Common Tract

Action: JH

DG to investigate who can cut Bockerly Warren footpath

Action: DG

DG to speak with football manager re leaving nets out on goal posts

Action: DG

COSC to investigate installation of information plaques/boards regarding WWII relics on WD

Action: COSC

[Back to agenda](#)

6A Finance report:

S106 Funds as at November '23 – (TVBC s106 [Explanation of categories](#)): -

Available (spreadsheet) -	Outstanding (to be paid prior to occupation) (Spreadsheet) -
Children's Play Space = £ 1771.90	Children's Play Space = £ 1220.10
Informal Recreation = £121.43	Informal Recreation = £ 2628.99
Formal Recreation = £ 4531.61	Formal Recreation = £ 2865.53
TOTAL available for CPC = £ 6424.94	TOTAL outstanding for CPC = £ 6714.62

NB from TVBC: The amounts shown on the outstanding list are not guaranteed payments; this is because of a variety of reasons such as the permission not being implemented or the amounts being superseded by a later application or agreement.

Unfortunately TVBC don't have the resource to investigate each contribution across the borough but if you as the Parish feel that the amounts shown on the outstanding list should have been paid please do let TVBC know and they can get it investigated.

Payments necessary since 2 December '24-

ProMow Landscapes (temp repair of TW/Purlygig FP) - £1970.36
Grass and Grounds (11, 24 Oct and 6 Nov) – £512.75
A Denyer (Salary, Exps) - £596.91
Hampshire County Council (Village Gateway application fee) - £270

DD payments – NONE

January '25 payments for approval –

A Denyer (Salary) – £530.40
Chilbolton Village Hall - £101.75

Current Account Receipts – Receipts since last report –

RPA Common CS HT grant - £3878.10
Southern Water (repair of Rectory Green) - £560

2024/25 Accounts to date –

Current acc Receipts, Batty and WMPF acc's spreadsheet attached [here](#)

1st Quarters Payments spreadsheet attached [here](#)

2nd Quarters payments spreadsheet attached [here](#)

3rd Quarters payments spreadsheet attached [here](#)

4th Quarters payments spreadsheet attached [here](#)

Bank Reconciliation as at 27.12.24 attached [here](#)

2025/26 Draft budget for approval

2024/25 Budget review:

Precept budget review (as at 27/12/24) attached [here](#)

Ringfenced budget review (as at 27/12/24) attached [here](#).

2024/25 BUDGET REVIEW SUMMARY as at 27/12/24

	Precept acc	Common	WD	WMPF capital	Batty	Community Projects	TOTALS
Opening Balance	-£1,095.88	£10,011.73	£8,903.95	£3,683.23	£3,280.33	£8,248.44	£33,031.80
Income received	£43,639.23	£6,160.57	£1,341.70	£2,275.76	£20.33	£1,749.00	£55,186.59
Remaining budgeted income	£1,681.94	£1,200.00	£2,059.67	£43.14	£26.67	£0.00	£5,011.42
Budgeted expenditure spent	-£25,723.84	-£8,967.60	-£3,859.60	£0.00	£0.00	£0.00	-£38,551.04
Budgeted expenditure remaining	-£10,256.45	-£2,893.79	-£2,067.21	-£200.00		£0.00	-£15,417.45
Est. Closing Balance	£8,245.00	£5,510.91	£6,378.51	£5,802.13	£3,327.33	£9,997.44	£39,261.32

2025/26 DRAFT Budget

Precept accounts spreadsheet attached [here](#) (word doc attached [here](#) with more details)

Ringfenced accounts spreadsheet attached [here](#)

2025/26 DRAFT Budget summary :-

2025/26 DRAFT Budget Summary	Precept acc	Common	WD	WMPF capital	Batty	Community Projects	TOTALS
Est. Opening Balance	£8,582.34	£5,283.81	£6,378.51	£5,802.13	£3,327.33	£9,997.44	£39,371.56
Budgeted Income	£692.00	£8,757.00	£3,151.00	£95.00	£80.00	£1,000.00	£13,775.00
Budget Precept (recommended)	£ 39,425						£39,425
Budgeted expenditure	-£45,041.52	-£22,372.66	-£8,373.43	-£200.00	£0.00	-£10,500.00	-£86,487.61
Est. Closing Balance	£3,657.39	-£8,331.85	£1,156.08	£5,697.13	£3,407.33	£497.44	£6,083.52
less Test Way/Purlygig footpath perm repair		£ 16,824.00					
Est. Closing balance		£8,492.15					

Recommended Precept application therefore £ 39425.00. An increase of £9624 (32.3%)

The 2025/26 TVBC estimated Tax Base on Band D equivalent houses is 539. This equates to a total Parish Council precept cost of c. £73.14/year for the est. Band D houses based on the recommended Precept application.

[Back to Agenda](#)

6B Flood Advisory Group report for Jan '25:

All Culverts on the common rodded through and obstructions removed.

Sleeper bridge rodded through and some over hanging branches removed from upstream of sleeper bridge

Spring has sprung by John Rowles Cottage at the bottom of Joys lane.

Culverts at Abbots Orchard and ditches cleared of leaves. That from the Pub to the small Bridge.

Abbots Rest residents have said they have not cleared their ditch yet as they have had a bereavement in the family which has consumed their time.

Frog lane culvert rodded and leaves removed from ditch near road. Water seen running down this ditch so I assume a spring has sprung.

Still waiting to see when Hampshire Highways are coming to jet the various under road culverts I have requested they do.

Enquiry Raised – Enquiry 21773351 Enquiry Raised – Enquiry 21773352 Enquiry Raised – Enquiry 21773354

M G Marits

[Back to Agenda](#)

10 Correspondence:

3/12/24 - SW response re Rectory Green damage ([6125_1](#))

12/12/24 - HALC December '24 newsletter ([6125_2](#))

[Back to agenda](#)