

**YOU ARE HEREBY SUMMONED TO ATTEND A MEETING OF
CHILBOLTON PARISH COUNCIL TO BE HELD ON
MONDAY 3 APRIL 2023
COMMENCING AT 18:30 at CHILBOLTON VILLAGE HALL
A G E N D A P A C K**

1. **APOLOGIES**
2. **DECLARATIONS OF INTEREST**
3. **TO SIGN AS A CORRECT RECORD THE MINUTES OF THE MEETING HELD ON [6 MARCH 2023](#)**
4. **[MATTERS ARISING](#) (Not covered within monthly routine reports)**
5. **TO TAKE QUESTIONS AND TO DISCUSS AND DECIDE ON ANY PROPOSALS WITHIN THE MONTHLY ROUTINE REPORTS AS FOLLOWS: -**
 - A. [Finance Report](#) – Mandy Denyer – to inc.
 - i. approval of accounts for payment
 - ii. To discuss and decide on whether to close the Batty and WMPF accounts with HSBC; if not, to discuss and decide whether to combine the accounts and allocation of any interest received
 - iii. [To discuss and decide on Allotment rental fee increase](#)
 - iv. [To discuss and decide on the proposed price increase for 2023 cutting season from Grass and Grounds](#)
 - B. Flood Advisory Group – Cllr Marits – Report not available at time of publishing
 - C. Highways – Cllr Cockram – Nothing to report
 - D. Open Spaces Committee (COSC)– Cllr Griffiths to inc.
 - i. [COSC meeting minutes](#)
 - ii. [Cow Common Signage update](#)
 - iii. [Professional Tree Survey update \(Cllr Griffiths and Franke\)](#)
 - iv. [Fishing rights update](#) (Cllr Ewer)
 - v. [To discuss and agree press release re works on Common in 2022](#)
 - E. [Planning Committee](#) – Cllr Larcombe
 - i. Update re TVBC meeting to discuss Settlement Boundary
 - F. Village Hall – Cllr Ewer - Report not available at time of publishing
 - G. Community Fundraising Group update – Cllr Hall - Report not available at time of publishing
 - H. Strategy Working Group update – Cllr Ewer - Report not available at time of publishing
6. **King Charles III Coronation celebration**
7. **HCC and DISTRICT COUNCILLOR REPORT** – Cllr Drew
8. **[CORRESPONDENCE](#)**
9. **QUESTIONS FROM PUBLIC** – (3 mins. per person)
10. **ANY OTHER BUSINESS** – For information ONLY
11. **ITEMS FOR NEXT AGENDA**
12. **Date of next scheduled meeting – [Monday 15 May 2023; 18:30, Chilbolton Village Hall](#)**

Mandy Denyer (Parish Clerk)

Published 28/3 /23

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

Matters Arising: -

Finance –

Check on all the CPC assets - 2022/23. Most items have now been checked or will be checked soon.

Remaining items: -

Common - Dog Poo bag dispenser on far side of Long Bridge

Drove Rd and Coley Lane - signs (car parking signs etc)

Winchester Street and on Village Street - signs (car parking signs etc), 2x iron bench's on Village Street (one adj. to Poplar Dene and the other I think is near the shop by the footpath leading to Joys Lane), 3x seating in Church yard, Village Street bus shelter (opposite Room Cottages)

Action: Ongoing

MD to investigate if financial assistance/grant can be made to Chilbolton Shop – parish councils can spend a limited amount of money on anything they deem of benefit to the community that is not covered by the other specific responsibilities described in the attached list ([3423 1](#)).

Action: Complete

COSC –

To install dragons teeth opposite the recycling centre by Easter 2023 – DG received a quote but this includes concreting of posts in place and installing dragons teeth on Village Pond Green. DG has requested quote be revised as concreting not required and to separate WD and Village Pond Green elements.

Action: COSC

Warden arrangements for Common - DG to draft article for Parish Magazine asking for volunteers. (To date one volunteer has made contact with the Clerk) – Cllrs agreed to the scheme and to NH re-drafting an article for the parish magazine.

Action: NH

Tree survey –

RF to obtain quotes to deal with larger trees

Action: RF/ongoing

DG and RF to produce a full report of any actions to be taken and any reasons for not taking action. **Action: DG & RF**

This will be done before the next meeting when RF (and GE) are available. DG will also discuss with local tree person who may be able to assist.

DG/COSC to investigate who will clear Abbots Stream in future. Natural England to be approached to establish whether a mechanical digger can be used for this purpose. MG has been in touch with Sparsholt College who are running a River Management course and may be able to clear Abbots Stream as part of that course.

Action: Ongoing DG/COSC

DG and GC to meet and discuss where WMPF boundary needs to be cleared to enable gate to be moved to the boundary and permanent posts installed. On hold until adj. land owner is available.

Action: DG & GC

TE to discuss with WMPF adj. land owner (Mr Saunders) If there is any possibility of providing a permissive footpath from Coley Lane to WMPF via the 'bee field'. On hold until adj. land owner is available.

Action: TE

DG to draft letter to Wessex River Trust thanking them for their work on the river –COSC recommend delaying letter until Summer '23 so as to see the full effect the changes have made to the river.

Action: DG/on hold

Planning –

Request for TPOs to be placed on trees at Winston, Village Street not granted – Response from TVBC ([6223 2](#)).

CPC to challenge this decision. SL email to TVBC ([6323 11](#)). SL to chase.

Action: SL/Ongoing

TE and SL to introduce CPC to the residents of Valley Field Park in early spring.

Action: TE/SL

AOB:

MD to return of documents to Hampshire Archives – deposited Thursday 23/3/23

Action: Complete

Cllrs discussed issuing mugs to children of the village. MD to investigate at Wherwell Primary School to see if the mugs would be appreciated by children and if so, to ask how many children are there in Chilbolton – School admin officer informed that mugs would be appreciated. A village email will be circulated to Chilbolton residents and notice in shop asking if parents of children 12 years and under would like a mug.

Action: Complete

Mandy Denyer, Responsible Financial Officer

A grant of £500 from TVBC will be applied for, to use for purchasing mugs or go towards cost providing catering for children at the celebration event – grant applied for on 27/3/23.

Consideration to be given to upgrade the bench on Coronation ‘plot’

Action: CPC

Wherwell Proposed Solar Farm:

The company should be invited to do a consultation presentation at the Village Hall. GC to liaise with Wherwell PC.

Action: GC

[Back to Agenda](#)

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

Finance Report: -

S106 FUNDS AS AT SEPTEMBER '22 – (TVBC s106 [Explanation of categories](#)): -

Available ([spreadsheet](#)) -

Children's Play Space = £ 1771.90
Informal Recreation = £121.43
Formal Recreation = £ 4531.61
TOTAL available for CPC = £ 6424.94

Outstanding (to be paid prior to occupation) ([Spreadsheet](#)) -

Children's Play Space = £ 1220.10
Informal Recreation = £ 2628.99
Formal Recreation = £ 2865.53
TOTAL outstanding for CPC = £ 6714.62

Highways –

Received and paid out to HCC from Sept '08 – Sept '14 = £25490.22 ([Spreadsheet](#)) Outstanding Highways £7437.00

NB from TVBC: The amounts shown on the outstanding list are not guaranteed payments; this is because of a variety of reasons such as the permission not being implemented or the amounts being superseded by a later application or agreement. Unfortunately TVBC don't have the resource to investigate each contribution across the borough but if you as the Parish feel that the amounts shown on the outstanding list should have been paid please do let TVBC know and they can get it investigated.

CiL funds expected re Fenstanton – £ 14225.96

PAYMENTS NECESSARY SINCE 6 MARCH 2023-

Online payments were made to: -

SGS Engineering - £2580.30 – Part funded grant for generators [approved by Cllrs]
HSBC - £8 – Banking Charges

DD payments – NONE

Chq payments - NONE

MARCH 2023 PAYMENTS FOR APPROVAL –

Online Payments: -

A Denyer – Salary £ , Exps £35 + £1.99 email subscription =

Bank Transfers –

£14.63 from Current account to WMPF capital account

£1898 from Batty account to Current account

Metro Bank –TE provided MD with a newer mobile. The CPC telephone number has been registered as the contact number for banking transactions/authorisations.

CURRENT ACCOUNT RECEIPTS – Receipts since last report –

Local Group re generator part funded grant - £2150.25

2022/23 ACCOUNTS -

1. Bank Reconciliation as at 27/3/23 attached [here](#)
2. Current acc Receipts, Batty and WMPF acc's spreadsheet attached [here](#)
3. 1st Quarters Payments spreadsheet attached [here](#)
4. 2nd Quarters Payments spreadsheet attached [here](#)
5. [3rd Quarter Payments spreadsheet attached here](#)
6. 4th quarter payments spreadsheet attached [here](#)

CHILBOLTON PARISH COUNCIL
Finance Report – April 2023

2022/23 YEAR END BUDGET REVIEW

2022/23 INCOME BUDGET REVIEW				
ITEM	BUDGETED	ACTUAL	REMAINING/ UNSPENT/ OVER BUDGET	EXPLANATION OF UNDER BUDGET
PRECEPT ACCOUNTS:				
Precept	£ 14,500.00	£ 14,500.00	£0.00	
SSE Wayleave	£ 67.95	£ 69.08	£1.13	
Allotment Rents	£ 229.80	£ 171.74	-£58.06	£60.40 paid early in 2021/22 accounts
WMPF Football	£ 780.00	£ 190.00	-£590.00	Football club disbanded
Unbudgeted receipts:				
Admin charges		£ 5.00	£5.00	charge of £1 for chq payments
VAT reclaimed		£ 3,325.44	£3,325.44	
Local group - part funded grant (Generators)		£ 2,150.25	£2,150.25	
WMPF boundary survey			£150.00	Adj land owner yet to pay invoice for 50%
TOTAL	£ 15,577.75	£ 20,411.51	£ 4,983.76	
COMMUNITY PROJECTS:				
Green Canopy Tree sponsorships	£ -	£ 335.00	£335.00	
RINGFENCED ACCOUNTS:				
Batty Account: Bank interest	£ 0.60	£ 18.52	£17.92	
WMPF Capital Acc:				
Bank interest	£ 0.16	£ 14.86	£14.70	
Fundraising	£ 16,000.00	£ -	-£16,000.00	No fundraising event
Table Tennis CAF grants and s106 funds		£ 2,612.50	£2,612.50	
TOTAL	£ 16,000.16	£ 2,627.36	-£ 13,372.80	
Common:				
RPA: Environmenetal Stewardship	£ 3,651.00	£ 3,651.00	£0.00	
RPA: Educational Access	£ 1,000.00	£ 1,200.00	£200.00	
Common track repairs contributions		£ 508.56	£508.56	
TOTAL	£ 4,651.00	£ 5,359.56	£ 708.56	
West Down:				
RPA: Countryside Stewardship and BPS	£ 3,151.00	£ 3,269.68	£118.68	
TOTAL ACTUAL INCOME				
Transfer		£ 1,912.63		
		£ 33,934.26		
As per bank rec		£ 33,934.26		

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

2022/23 BUDGET EXPENDITURE REVIEW					
ITEM	BUDGETED	ACTUAL	REMAINING/ UNSPENT/ OVER BUDGET	TO BE C'FWD to 223/24	EXPLANATION OF OVER BUDGET
PRECEPT ACCOUNTS					
Grants	£ 1,300.00	£ 1,200.00	£100.00	£ -	
Staff costs:					
Salary & Emp Pension Cont.	£ 5,330.32	£ 7,946.44	-£2,616.12	£ 378.40	Overtime greater than budgeted for
Expenses: Home as office etc	£ 420.00	£ 420.00	£0.00	£ -	
Village hall Hire	£ 431.00	£ 396.25	£34.75	£ -	
Insurance	£ 721.00	£ 715.90	£5.10	£ -	
S137:					
Test Valley School presentation sponsorship	£ 25.00	£ 25.00	£0.00	£ -	
Memorial Wreath	£ 25.00	£ -	£25.00	£ -	
HALC subscription	£ 385.00	£ 382.94	£2.06	£ -	
Website fees/expenses	£ 60.00	£ 100.99	-£40.99	£ -	purchase of flowers for MT for building new website
Audit costs (internal and External)	£ 320.00	£ 200.00	£120.00	£ 120.00	Internal auditor opted not to except honorary payment but to put the £100 towards a purchase for the asset register
Mobile phone top up	£ 20.00	£ -	£20.00	£ -	
Postage	£ 10.00	£ -	£10.00	£ -	
Bullguard/Norton computer security	£ 50.00	£ 41.66	£8.34	£ -	
Stationery	£ 160.00	£ 245.24	-£85.24	£ -	increase in printer ink costs etc
Information Commissioner (ICO) data protection	£ 35.00	£ 35.00	£0.00	£ -	
Banking Charges	£ -	£ 102.00	-£102.00	£ -	HSBC started charging for current acc
Clerk and Cllr training	£ 120.00	£ 524.80	-£404.80	£ -	RF chainsaw course
Community first aid course	£ 236.00	£ -	£236.00	£ -	Provider to so FOC
FAG - Emergency works/ditch clearing	£ 250.00	£ 150.00	£100.00	£ -	
Insurance reserves	£ 250.00	£ -	£250.00	£ -	

Page 1 of 6

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

COSC related precept expenditure:					
Grass and Grass WMPF cutting	£ 1,380.00	£ 840.00	£540.00	£ -	
Bin emptying (WMPF)	£ 204.00	£ 212.62	-£8.62	£ -	
Waste bins and dog poo bags (WMPF and footpaths)	£ 393.00	£ 224.00	£169.00	£ -	remaining budget was allocated towards mole catching*
Fence and Gate repairs/renewals	£ 200.00	£ 9.75	£190.25	£ 190.25	<i>to be put towards dragpns teeth on village street?</i>
Signs/notices repairs/renewals	£ 100.00	£ -	£100.00	£ -	
Mapboard repairs/renewals	£ 20.00	£ -	£20.00	£ -	
Dragons teet repairs/renewals	£ 50.00	£ -	£50.00	£ 50.00	to be put towards dragpns teeth on village street
Vegetation strimming/management:	£ 350.00				
Village Greens		£ 670.00			
footpaths		£ 175.00	-£495.00	£ -	increase in ID costs for various works
Tree management	£ 50.00	£ -	£50.00	£ -	
Machinery costs	£ 80.00	£ 179.58	-£99.58	£ -	more on repairs and fuel
Pavilion electric	£ 190.00	£ 123.67	£66.33	£ -	
Pavilion cleaning	£ 120.00	£ -	£120.00	£ -	
Pavilion enhanement/repairs	£ 100.00	£ -	£100.00	£ -	
Tree safety and inspections	£ 600.00		£600.00		
WMPF		£ 84.00	-£84.00		
Footpaths & village greens		£ 898.50	-£898.50	-£ 382.50	Professional tree inspections
Football pitch repairs	£ 50.00	£ -	£50.00	£ -	
Water costs and repairs (allotments)	£ 50.00	£ 71.63	-£21.63	£ -	investigation into mains water supply
WMPF play equipment repairs/renewals	£ 200.00	£ 764.33	-£564.33	£ -	Basketball repairs and parts for zip wire repair
COSC misc expenses	£ 85.00	£ 6.67	£78.33	£ -	remaining budget was allocated towards mole catching*
Village Enhancements - phone kiosk refurbishment (£500 budget in 21/22, exps to date £243.18)			£256.82	£ 500.00	SR quoted £733.82. less exp to date = £490.64 <i>page 2 of 6</i>

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

Unbudgeted expenditure:					
Flowers for residents and drinks for APA		£ 112.90	-£112.90		
Mole catching		£ 410.00	-£410.00		*remaining budgets for poo bags and Misc used
Defib pads (VH and WMPF)		£ 79.90	-£79.90		
Village Greens and WMPF land registry registrations		£ 433.33	-£433.33		
WMPF Boundary costs		£ 300.00	-£300.00		£150 invoice to adj land owner as yet to be pd
Part funded grants (generators for Ukraine)		£ 2,150.25			Local group have reimbursed CPC
VAT		£ 3,620.59			
TOTAL	£ 14,370.32	£ 23,852.94	-£3,454.96	£ 856.15	
COMMUNITY PROJECTS					
WMPF - improvements to Play area	£ 10,000.00	£ -	£10,000.00	£ 10,000.00	play tower
Further enhancements to WMPF	£ 5,000.00	£ -	£5,000.00	£ 5,000.00	play tower
West Down tree planting/Green Canopy	£ 2,255.28	£ 70.73	£2,184.55	£ 2,519.55	£335 received in green canopy sponsorship
Village gateway/Coley Lane pedestrian crossing	£ 8,000.00	£ 7,954.87	£45.13	£ 45.13	
Contribution to Common Gravel area redesign	£ 5,000.00	£ 1,152.19	£3,847.81	£ 3,847.81	balance to be reallocated to Common signage
TOTAL	£30,255.28	£9,177.79	£21,077.49	£ 21,412.49	

page 3 of 6

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

RINGFENCED ACCOUNTS					
COMMON:					
					Grass and Ground unable to do cut so alternative more expensive contractor was used
Grass cutting (Vesper)	£ 625.00	£ 1,050.00	-£425.00	£ -	
Common bin emptying	£ 612.00	£ -	£612.00	£ -	
Waste bins and dog poo bags	£ 262.00	£ 149.34	£112.66	£ -	
Fence and Gate repairs/renewals	£ 200.00	£ 19.50	£180.50	£ -	
Signs/notices repairs/renewals	£ 250.00	£ 57.42	£192.58	£ -	
Mapboard repairs/renewals	£ 20.00	£ -	£20.00	£ -	
Dragons teet repairs/renewals	£ 200.00	£ 40.00	£160.00	£ -	
Vegetation strimming/management	£ 150.00	£ 107.49	£42.51	£ -	
river bank/ ditch management	£ 300.00	£ 300.00	£0.00	£ -	
Tree management	£ 50.00	£ -	£50.00	£ -	
Machinery costs	£ 60.00	£ 131.78	-£71.78	£ -	more on repairs and fuel
Sparsholt/volunteer groups	£ 100.00	£ 70.00	£30.00	£ -	
Track repairs	£ 700.00	£ 1,067.20	-£367.20	£ -	bulk purchase of gravel
tree safety and inspections	£ 700.00	£ 1,048.25	-£348.25	£ -	professional tree inspections
Teachers info pack update	£ 100.00	£ -	£100.00	£ -	
Misc. exps	£ 50.00	£ 42.60	£7.40	£ -	
Long term improvements - Signage	£ 3,032.00	£ 2,731.25	£300.75	£ 3,923.75	communtiy project funds to be allocated
Unbudgeted expenditure:					
RF chainsaw course		£ 389.00	-£389.00		
DBS checks		£ 19.34	-£19.34		
Common land registry registration		£ 216.67	-£216.67		
TOTALS	£ 7,411.00	£ 7,439.84	-£28.84	£ 3,923.75	

page 4 of 6

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

WEST DOWN:					
					Grass and Ground unable to do cut so alternative more expensive contractor was used
Grass cutting (vesper)	£ 492.00	£ 700.00	-£208.00	£ -	
Bin emptying	£ 204.00	£ 212.62	-£8.62	£ -	
Waste bins and dog poo bags	£ 131.00	£ 74.66	£56.34	£ -	
fence and gate repairs/renewals	£ 300.00	£ 75.00	£225.00	£ -	
Signs/notices repairs/renewals	£ 100.00	£ -	£100.00	£ -	
Nature trail repairs/renewals	£ 50.00	£ -	£50.00	£ -	
Mapboard repairs/renewals	£ 20.00	£ -	£20.00	£ -	
Dragons teet repairs/renewals	£ 30.00	£ -	£30.00	£ -	
Vegetation strimming/management	£ 120.00	£ -	£120.00	£ -	
Tree management	£ 150.00	£ -	£150.00	£ -	
Machinery costs	£ 60.00	£ 131.78	-£71.78	£ -	more on repairs and fuel
Sparsholt/volunteer groups	£ 100.00	£ 98.00	£2.00	£ -	
Water costs and repairs	£ 200.00	£ 160.09	£39.91	£ -	
Misc	£ 150.00	£ 26.79	£123.21	£ -	
Permissive bridleway improvements	£ 500.00	£ 190.76	£309.24	£ 309.24	
tree saftey and inspections	£ 700.00	£ 1,048.25	-£348.25	£ -	professional tree inspection
Unbudgeted expenditure:					
RF chainsaw course		£ 389.00	-£389.00	£ -	
TOTALS	£ 3,307.00	£ 3,106.95	£200.05	£ 309.24	
WMPF:					
Pavilion enhancement/repairs	£ 200.00	£ -	£200.00	£ -	
WMPF fund raised projects	£ 35,000.00	£ -	£35,000.00	£ 17,526.33	Play tower
Unbudgeted expenditure:					
Play equipment renewal/repairs		£ 2,597.87	-£2,597.87		
TOTALS	£ 35,200.00	£ 2,597.87	£32,602.13	£ 17,526.33	

page 5 of 6

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

BATTY ACCOUNT:					
Common main gate with key pad	£ 1,500.00	£ 1,880.00	-£380.00	£ -	more than expected
gravel area closure (late invoice)		£ 18.00	-£18.00	£ -	
TOTALS	£ 1,500.00	£ 1,898.00	-£398.00		
TOTAL ACTUAL EXPENDITURE		£ 48,073.39			
Transfer		£ 1,912.63			
		£ 49,986.02			
as per bank rec		£ 49,986.02			<i>page 6 of 6</i>

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

2022/23 - 23/24 Overview/summary								
	Precept acc	Community Projects	Common	West Down	WMPF Capital	Batty acc	CiL funds	TOTAL
22/23 Opening Balance	£ 5,014.37	£30,255.28	£19,165.59	£10,029.01	£ 3,747.59	£5,099.97		£73,311.81
22/23 income	£ 20,411.51	£ 335.00	£ 5,359.56	£ 3,269.68	£ 2,627.36	£ 18.52		£32,021.63
22/23 Expenditure	-£ 23,852.94	-£ 9,177.79	-£ 7,439.84	-£ 3,106.95	-£ 2,597.87	-£1,898.00		-£48,073.39
22/23 CLOSING BALANCE	£ 1,572.94	£21,412.49	£17,085.31	£10,191.74	£ 3,777.08	£3,220.49		£57,260.05
23/24 opening balance	£ 1,572.94	£21,412.49	£17,085.31	£10,191.74	£ 3,777.08	£3,220.49		£57,260.05
remaining income from 22/23	£ 150.00							
remaining 22/23 VAT to be reclaimed	£ 643.03							
b'fwd budgeted expenditure	-£ 856.15							
Agreed budgeted income	£ 21,103.00		£ 4,551.00	£ 3,401.00	£ 26,000.00			£55,055.00
Agreed budgeted expenditure	-£ 21,962.71	-£21,412.49	-£ 5,964.00	-£ 4,883.43	-£ 26,200.00			-£80,422.63
Unbudgeted income (CiL) expected							£ 14,225.96	£14,225.96
EST. CLOSING BALANCE 23/24	£ 650.11	£ -	£15,672.31	£ 8,709.31	£ 3,577.08	£3,220.49	£ 14,225.96	£46,055.26
<p>Est. 23/24 closing balance for precept account is lower than est. when reviewing the 22/23 budget for the setting of the 23/24 budget because there is c. £860 more expenditure on salary than estimated plus c. £450 unbudgeted for expenditure and there is £856.15 to be carried fwd from 22/23 as these items were not budgeted for in the 23/24 budget.</p> <p>£150 is expected from WMPF adj. land owner and £643.03 is yet to be reclaimed from HMRC for 22/23</p>								
<p>est. closing balance for 23/24 at time of review for setting 23/24 budget £2023.87 - £860 - £450 - £856.15 + £150 + £643.03 = c. £650.75</p>								

CHILBOLTON PARISH COUNCIL
Finance Report – April 2023

DRAFT

Chilbolton Parish Council - Accounting Statements 2022/23			
		Year Ending	
AGAR box No.		31-Mar-22	31-Mar-23
1	Balances brought forward	72362.05	73311.81
2	(+) Annual Precept	14500.00	14500.00
3	(+) Total other receipts	20516.58	17521.63
4	(-) Staff costs	7746.27	7946.44
5	(-) Loan interests/capital repayments	n/a	n/a
6	(-) All other payments	26320.55	40126.95
7	(=) Balances carried forward	73311.81	57260.05
8	Total Cash and short term investments	73311.81	57260.05
9	Total fixed assets and long term assets	327809.24	330376.32
10	Total Borrowings	nil	nil

HYPERLINKS to the following: -

[Variances between 2021/22 and 22/23](#) and [Common and West variances](#)

[Asset register](#)

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

DRAFT

Chilbolton Parish Council Receipts and Payments Account for the year ending 31 March 2023

<u>Receipts</u>	TOTAL	Current A/c	1546821 WMPF Cap Acc	01714775 (Batty Legacy)
Precept	14500.00	14500.00		
Interest	33.38	0.00	14.86	18.52
Wayleaves	69.08	69.08		
Allotments	171.74	171.74		
Footpaths	0.00	0.00		
Greens/maintenance	0.00	0.00		
Common	5359.56	5359.56		
West Down	3269.68	3269.68		
VAT reclaimed	3325.44	3325.44		
WMPF - running costs	190.00	190.00		
WMPF - Capital	2612.50	2612.50		
Community Projects	335.00	335.00		
Grant - part-funded	2150.25	2150.25		
TOTAL	32016.63	31983.25	14.86	18.52
<u>Payments</u>				
Grants	1200.00	1200.00		
S137	25.00	25.00		
Staff Costs	7946.44	7946.44		
Hall Hire	396.25	396.25		
Insurance	715.90	715.90		
Community Fundraising Group	0.00	0.00		
Admin inc. Stationery, HALC Subscription, Audit, website fees, Defib costs, banking charges, ICO, staff exps & other	1730.63	1730.63		
WMPF - running costs	3042.36	3042.36		
WMPF - Capital	2597.87	2597.87		
Allotments	71.63	71.63		
Village greens/Maintenance	886.67	886.67		
Common	7439.84	7439.84		
Footpaths & Tree Management	1372.84	1372.84		
West Down	3106.95	3106.95		
Machinery Costs	694.38	694.38		
Common vehicle closure costs	18.00	18.00		
Common gravel area redesign new gate	1880.00	1880.00		
Part-Funded grants	2150.25	2150.25		
Community Projects	9177.79	9177.79		
Reserves (Insurance excess)	0.00	0.00		
VAT	3620.59	3620.59		
TOTAL	48073.39	48073.39	0.00	0.00

Page 1 of 2

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

Chilbolton Parish Council Bank Reconciliation - 2022/23			
	<u>As Per Bank Statements</u>		<u>As per Receipts & Payments A/c</u>
A) Current Account			
Opening Balance as at 1/4/22	64464.25		64464.25
Receipts	33886.25	actual receipts	32021.63
Payments	-47709.62	actual payments	-48073.39
Plus Uncleared receipts	0.00	Transfers	1898.00
Less Uncleared payments	-378.40	Transfers	-14.63
Closing Balance as at 31/3/23	<u>50262.48</u>		<u>50295.86</u>
B) Deposit Account/WMPF Cap Acc			
Opening Balance as at 1/4/22	3747.59		3747.59
Receipts	29.49	actual receipts	14.86
Payments	0.00		0.00
Plus Uncleared receipts	0.00	Transfer	14.63
Less Uncleared payments	0.00		0.00
Closing Balance as at 31/3/23	<u>3777.08</u>		<u>3777.08</u>
C) Savings Account (Batty Legacy)			
Opening Balance as at 1/4/22	5099.97		5099.97
Receipts	18.52	actual receipts	18.52
Payments	-1898.00		0.00
Plus Uncleared receipts	0.00		0.00
Less Uncleared payments	0.00	Transfer	-1898.00
Closing Balance as at 31/3/23	<u>3220.49</u>		<u>3220.49</u>
Total of A + B + C = Closing Balance	<u>57260.05</u>		
Opening Balance as at 1 April 2022	73311.81		73311.81
Receipts	33934.26	actual receipts	32021.63
Payments	-49607.62	actual payments	-48073.39
Plus uncleared receipts	0.00		
Less uncleared payments	-378.40		
Closing Balance as at 31/3/23	<u>57260.05</u>		<u>57260.05</u>
Signed:			
Responsible Financial Officer			
Date:			
Signed:			
Chairman			
Date:			
Signed:			
Internal Auditor			
Date:			

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

DRAFT

Chilbolton Parish Council 2022/23 Variances					NB: variances of more than 15% between yearly totals require an explanation (except where variances are less than £200)
Receipts	2021/22	2022/23	£ variance	% variance	Explanation
Precept	14500.00	14500.00	0.00	0	
Interest	0.95	33.38	32.43	3414	increase in interest rate
Wayleaves	70.88	69.08	-1.80	-3	less pd by SSE
Allotments	254.50	171.74	-82.76	-33	£60.40 paid early in 2021/22 for 2023 rentals
Village Greens	0.00	0.00	0.00	0	
Common grants	5651.00	4851.00	-800.00	-14	less on educational visits received in 22/23 than 21/22
Common Other	120.00	508.56	388.56	324	£120 in 21/22 for insurance claim / £508.56 in 22/23 for tranck repair contributions
West Down Grants	3106.17	3269.68	163.51	5	less PRA grants received
West Down Other	120.00	0.00	-120.00	-100	no insurance claim in 22/23
VAT Reclaimed	2697.98	3325.44	627.46	23	increase in VAT charges
WMPF - running costs	868.43	190.00	-678.43	-78	football team disbanded
WMPF - Capital	2000.00	2612.50	612.50	100	less grants and contributions received
Machinery Costs	160.00	0.00	-160.00	-100	no insurance claim in 22/23
Community Projects	0.00	335.00	335.00	100	Green canopy sponsorships
Return of pre-school grant	600.00	0.00	-600.00	100	21/22 was a one off
Green Canopy grant	500.00	0.00	-500.00	100	no grants towards green canopy project
Grant - Part-funded	4366.67	2150.25	-2216.42	-51	less part-funded grants awarded
TOTAL	35016.58	32016.63	-2999.95		

Page 1 of 4

Chilbolton Parish Council 2022/23 Variances					
Expenditure	2021/22	2022/23	£ variance	% variance	Explanation
Grants	1350.00	1200.00	-150.00	-11	no Joy rides grant in 22/23
Part-Funded Grants	4366.67	2150.25	-2216.42	-51	less part-funded grants awarded
S137	25.00	25.00	0.00	0	
Staff Costs	7382.73	7946.44	563.71	8	increase in salary and overtime
V Hall Hire/zoom	150.03	396.25	246.22	164	return to face to face meetings
Insurance	696.88	715.90	19.02	3	increase in premium
Stationery	180.59	245.24	64.65	36	increase in printer ink costs etc
Admin	790.46	1092.45	301.99	38	increase due to purchase of flowers for residents, banking charges and defib pads
Subscriptions	382.74	382.94	0.20	0	
CIlr & Clerk Training	0.00	10.00	10.00	100	Chairman to attend HALC event
WMPF- running costs	2962.77	3042.36	79.59	3	increase in repair costs

Page 2 of 4

CHILBOLTON PARISH COUNCIL
Finance Report – April 2023

DRAFT

<u>Expenditure cont.</u>	2021/22	2022/23	£ variance	% variance	Explanation
WMPPF - Capital	29.95	2597.87	2567.92	8574	purchase of Table tennis table
Allotments	79.20	71.63	-7.57	-10	no maintenance cost in 22/23 but fee to investigate main water supply
Maintenance/Village Greens	853.18	886.67	33.49	4	less on maintenace and purchase of kisok parts and cost of land registrations in 22/23
Common	3792.77	7439.84	3647.07	96	see attached
Footpaths	278.24	1372.84	1094.60	393	increase due to tree survey and land registration costs
Tree maintenance	2300.00	0.00	-2300.00	-100	21/22 cost of tree works at Allotments
West Down	1516.61	3106.95	1590.34	105	see attached
covid-19 support group	32.07	0.00	-32.07	-100	not required in 22/23
Machinery costs	524.99	694.38	169.39	32	purchase of chainsaw and training course
reserves - ins. Excess	0.00	0.00	0.00		
Community Fundraising group	121.00	0.00	-121.00	-100	no expenses incurred in 22/23
Other (signage for shop and pub etc)	275.12	0.00	-275.12	-100	no expenses incurred in 22/23
Community Projects	1244.72	9177.79	7933.07	637	pedestrian crossing and gravel area redesign costs
Common vehicle closure costs	803.19	18.00	-785.19	-98	£18 was invoiced late
new common gate	0.00	1880.00	1880.00	100	manufacture and installation of new gate
VAT Paid	2942.22	3620.59	678.37	23	increase in VAT charges
TOTAL	33081.13	48073.39	14992.26		

Page 3 of 4

Chilbolton Parish Council 2022/23 Variances			
Assets Variance	2021/22	2022/23	£ Variance
	£ 327,809.24	£ 330,376.32	2567.08
Variance explanation for Assets:-			
Purchase of following:-			Removal of following:-
Stihl Chainsaw MS 231		£370.00	177.92 1 x Stihl Ms181 C-BE 12" Chainsaw
Bendcrete Table Tennis Table		£ 2,375.00	
	Plus	£ 2,745.00	less 177.92
			£ 2,567.08 Variance

Page 4 of 4

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

CHILBOLTON PARISH COUNCIL - VARIANCE EXPLANATIONS FOR COMMON AND WEST DOWN FOR YR ENDING 31/3/2023

Common Expenditure	21/22	22/23	variance	%	Explanation
Consultation costs	£ 82.50	£ 27.30	-£55.20	-33.09	Less on consultations and lectures
bridge maintenance	£ -		£0.00	0.00	
track repairs	£ -	£ 707.20	£707.20	100.00	track not repaired in 21/22
dog waste bags	£ 131.00	£ 149.34	£18.34	14.00	increase in price
general maintenance	£ 200.00	£ 515.00	£315.00	157.50	increase in contractor costs
fencing repairs	£ -	£ 4.49	£4.49	100.00	no fencing repairs in 21/22
Dragons Teeth	£ -		£0.00	0.00	
admin	£ -	£ 34.64	£34.64	100.00	postage and DBS checks
gates	£ -	£ 19.50	£19.50	100.00	no gate repairs in 21/22
grass cutting	£ 625.00	£ 1,050.00	£425.00	68.00	new contractor/increase in cost
river bank repairs	£ 392.55	£ 208.00	-£184.55	-52.99	purchase of weevils only this yr
signage	£ 1,968.00	£ 2,788.67	£820.67	41.70	ladder boards and info boards deposit
tree survey	£ -	£ 1,048.25	£1,048.25	100.00	professional tree survey
Machinery Costs	£ 393.72	£ 520.78	£127.06	32.27	chainsaw purchase and training course
ditch maintenance	£ -	£ 150.00	£150.00	100.00	pd ditch clearance (Joys lane)
land registrations		£ 216.67	£216.67	100.00	solicitor fees
TOTALS	£ 3,792.77	£ 7,439.84	£ 3,647.07		

West Down Expenditure	21/22	22/23	variance	%	Explanation
Tree costs/survey	£ 250.00	£ 1,048.25	£798.25	319.30	professional tree survey
Water	£ 102.67	£ 160.09	£57.42	55.93	increase in water cost
bin emptying	£ 205.43	£ 212.62	£7.19	3.50	increase in TVBC fee
Dog waste bags	£ 65.50	£ 74.66	£9.16	13.98	increase in price
general maintenance	£ 167.00	£ 98.00	-£69.00	-58.68	reduced volunteer group usage
permissive bridleway	£ -	£ 265.76	£265.76	100	improvements to permissive bridleway
Path cutting	£ 300.00		-£300.00	-100	grass & grounds no fee
top cut		£ 700.00	£700.00	100	new contractor/increase in cost
Machinery Costs	£ 393.72	£ 547.57	£153.85	39	chainsaw purchase and training course
Mapboards and signage	£ 32.29		-£32.29	-100	no expenditure on signage
TOTALS	£ 1,516.61	£ 3,106.95	£1,590.34		

[Back to Agenda](#)

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

Allotment Rents :-

Plot	plot size sq.m	Rent 2019	rent 2020	1st of 3yrs agreed increases in rent 2021	rent 2022	FINAL INCREASE for review 2023
GH1	22	£4.00	£4.80	£6.10	£7.50	£8.80
A1	28	£5.00	£6.00	£7.70	£9.50	£11.20
A2	46	£8.50	£10.20	£12.90	£15.60	£18.40
A3	46	£8.50	£10.20	£12.90	£15.60	£18.40
A4	56	£10.00	£12.00	£15.50	£18.90	£22.40
A5	56	£10.00	£12.00	£15.50	£18.90	£22.40
A6	26	£5.00	£6.00	£7.50	£8.90	£10.40
A7	70	£13.00	£15.60	£19.70	£23.90	£28.00
A8a}	42	£8.00	£9.60	£12.00	£14.40	£16.80
A8b)	56	£10.00	£12.00	£15.50	£18.90	£22.40
A9a	42	£8.00	£9.60	£12.00	£14.40	£16.80
A9b	28	£5.00	£6.00	£7.50	£8.90	£11.20
A10a	35	£6.00	£7.20	£9.50	£11.70	£14.00
A10b	44	£8.00	£9.60	£12.00	£14.40	£17.60
A11	60	£11.00	£13.20	£16.80	£20.40	£24.00
A12	23	£4.50	£5.40	£6.70	£7.90	£9.20
TOTAL ANNUAL RENTS		£124.50	£149.40	£189.80	£229.80	£272.00

[Back to Agenda](#)

Grass and Grounds price increase: -

Grass and Grounds 2023 Season

info@grassandgrounds.co.uk

Fri 10/03/2023 11:15

Moring Chilbolton Parish Council,

We hope you are well.

We are looking into the new growing season that is fast approaching.

The current economic climate and prices increasing rapidly over the last year has meant we are all feeling the squeeze. We have resisted implementing any price increases for as long as possible and have been able to offset some of the impact throughout the last year. We are unable to offset any longer, for the 2023 season we would be looking at a price increase to £140.00 +VAT per cut for the recreation grounds and £75.00 +VAT per cut for the west down path. We understand that any increase has an impact, but we feel the new price represents a very fair price in the current economic climate.

If you have any questions or would like to discuss this, please do call myself or Darren.

We are happy to re-tender, if that is the council's preference, please do let us know.

Please email back to confirm acceptance of these new price increases.

We would like to take this opportunity to thank you for your continued support and say how much we enjoy working with yourselves.

Many thanks

Natasha Woodrow

Office Manager

Current price –

Recreation ground: Between 12 and 15 times per year (roughly **fortnightly** during growing season, but more frequently by mutual agreement),

mowing all areas **except** Wildflower patch and Butterbur patch, and as close to the field boundaries as possible,

☑ **including** Football pitch,

☑ and strimming of the playground area (please avoid contact with the play equipment timbers when strimming) and around trees & other obstacles to include area under trees behind pavilion

@ **£120 per cut**

West Down: **SIX** times annually (end-May, end-June, end-July, end-Aug),

☑ cutting of the paths to 2.5m width,

☑ and strimming around seats & bench in Car-park field

@ **£52 per cut**

[Back to Agenda](#)

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

DRAFT Minutes of the Open Spaces Committee held on 9/3/23

PRESENT: Cllrs David Griffiths (Chairman) (DG), Rick Franke (RF) and Julian Hudson (JH),
Non-Cllr members: Moya Grove (MG), Emma Noble (EN), Abby Purver (AP)

1. Apologies: Nick Horne (NH), Terry Gilmore (TG) and Trish Heaton (TH)
2. Declarations of Interest: None
3. Approval of Minutes – Thursday 16 February 2023: These were agreed and signed as an accurate record of the meeting.
4. Matters Arising:
5. To take questions and/or discuss and decide on any proposals within the monthly reports as follows:

RF confirmed that he had done one week of the chainsaw course at Sparsholt before suffering a back injury. The staff at Sparsholt suggested that the remainder of the course is for those seeking employment in the arboriculture industry rather than for the occasional purposes of the Parish Council and that the first part of the course would probably suffice. RF is happy to start work on any suitable chain sawing work required around the Parish once his back is better.

DG confirmed that certain PPE is required for insurance purposes including appropriate footwear which not all trained Parish chainsaw-users have. RF confirmed he has bought his own visor, trousers and gloves but only has steel toe capped boots. The three people qualified for chainsaw work (DG, RF and Peter Dodsworth) are happy to provide their own PPE.

- A. Finance Report: Prior to the meeting the Clerk circulated the attached report ([9323 1](#)).

Nothing to add.

- B. Allotments:

In view of the current financial climate COSC will not raise the allotment fees and will review them again next year.

- C. Common: Prior to the meeting MG reported the following: - 'I don't think there is anything to report except that HCV volunteers did a good job of scrub clearance along the bridleway this month'.

- i. Update on Common Signage:

DG and MG went with George Whitfield to confirm where the new ladder board signs should go.

The information boards are to be delivered next Tuesday.

- ii. Update on Fishing Rights:

The Church Commissioners have accepted everything which CPC have proposed except the clause stipulating that if they need to take a vehicle across the Common for any purpose they must first seek

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

permission in advance, agree a route and must adhere to that route. This condition was necessitated by CPC because the SSSI does not allow vehicular access. COSC support the stance taken by CPC that permission must be sought on each and every occasion.

Additionally COSC would like it raised with the Church Commissioners that the cattle fence is to keep the cattle in and it does not denote the boundary of the Common. If any boundary gate is locked stiles must be installed to allow access.

Finally MG raised that the fishing notices can say 'Private Fishing', but not 'Private Fishing, No Access'.

- iii. Sue Larcombe has provided a press release relating to the Common and MG has made some amendments. AP confirmed that the grant from the British Horse Society has been approved and they will be providing the adaption kit which will be delivered to HCC and both the gate and adaption kit will then be delivered to either AP or DG. Corinne Davis-Cooke (CD-C), the recently appointed Community Engagement Ranger from HCC, has confirmed that she can arrange a team of volunteers to install the gate. The press release will be amended to reflect this. COSC are happy with the press release and respectfully suggest to CPC that they publish the amended version due course. MG will forward the amended copy to DG.
- iv. Hampshire Conservation Volunteers have done an excellent job cutting back the brash beyond the Purleygigg Bridge and this was in accordance with the the Common Management Plan.
- v. CD-C visited Chilbolton today and was shown round by DG, AP, JH and EN. She has provided a detailed email including ways she can assist [hyperlink here](#). Of particular interest was her comment that she had a team of 80 volunteers at her disposal and they may be suitable to help with jobs such as boundary work and helping with West Down.
- vi. Gravel Area Redesign:

The gate to the Old Cottage and the Playing Fields has been moved.

DG asked if we can fit 5 cars rather than 4 on the left side of the gravel area. JH thinks that this should be possible.

COSC also looked at the suggestions for denoting parent and child and disabled parking. COSC recommends small metal roundel signs, attached to the guard rail.

DG confirmed that George Whitfield has been contacted about replacing the missing dragon's teeth and is prepared to supply and install them.

- vii. JH reported that refuse collectors want to replace the green general waste bins with dog waste bins. COSC request that the green bins remain as these are combined dog waste and general waste, and are very well used when the Common gets busier.
- viii. MG reported that as yet nothing has been heard back from Alison Graham-Smith (Natural England) about clearance of the Abbotts stream

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

- ix. DG reported that for the tree works required, Mandy Denyer (MD) has provided a spreadsheet of all the issues mentioned on the Bawden Tree Survey with a tick box to confirm action taken. When he is fit and able, RF, along with DG and Glynne Evans will accompany Nick Ives / Rob West to revisit the problem areas and decide what action to take.

D. Machinery Maintenance:

Nothing to report

E. Parish Paths:

DG reminded CD-C that HCC had undertaken to manage the Mark Way and there has been difficulties in the past getting them to cut it.

CD-C identified a tangle of barbed wire on Whitelands Path fence whilst on her accompanied walk. She will contact the land owners and ask them to address this.

MG reported that there is White Helleborine on the Mark Way and as this is mentioned in the Biodiversity Action Plan they should not be cut when in season. AP will contact CD-C regarding the White Helleborines and the Mark Way cut.

F. Village Greens:

DG reported that quotes have been obtained for replacing the dragons teeth in front of Poplar Dene going down to Abbots Orchard (£437.24) and also dragons teeth at the bottom of the West Down bank opposite the bottle bank (£418.34). COSC recommends this work be carried out.

G. War Memorial Playing Fields (WMPF):

- i. Update on WMPF Development Group and Adventure Tower proposal:

Currently we are waiting for a decision to be made on the Community Asset Fund grant which should be decided towards the end of March.

- ii. Discussion on installation of CCTV (Advice from HALC [12123 1, 1a](#)):

COSC agreed in principal with the installation of CCTV but considered that there were a number of difficulties. To be discussed with NH at the next meeting.

- iii. Discussion on the WMPF boundary:

CPC have agreed that DG and Geoff Cockram should attend and mark out more clearly the new boundary following the mapping carried out by the Mapping Company. Currently there are flags in the undergrowth denoting the boundary.

- iv. Regarding the damage to the basketball hoops, COSC thought it was worth considering a metal back board to avoid a recurrence of the vandalism which has taken place. EN will raise with NH.

- v. DG will look at the tree that has fallen on the zip wire and deal with it if he can.

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

H. West Down:

DG reported that a lot of progress has been made on West Down over the winter. CD-C advised that work could carry on until the end of March. After this time, DG suggested that volunteers could go round the perimeter fence and check posts / clear vegetation from fencing. CD-C was happy as long as we weren't seen to be doing work during bird nesting season.

DG reported that HCC might support the implementation of the signposting on West Down showing the Test Way and Mark Way. AP and DG to walk West Down to finalise the position of the posts and look at costings.

6. Green Canopy project:

DG reported that he has taken delivery of 10 mature trees. An extra one was ordered to get free delivery. All were varieties recommended by Glynne Evans. DG has been liaising with Glynne Evans about where best to plant them. A suggestion was one either side of the bonfire site on CWMPF. MG pointed out that the butterbur (rhubarb) currently abundant there has significant roots which might inhibit growth of the trees. West Down is where most will be planted. DG confirmed that this is in hand and George Whitfield will plant them. There is £500 left which will go towards planting and support costs.

7. To discuss ways to make Virgin Media and BT junction boxes around the village more aesthetically pleasing: The attached proposal was circulated prior to the meeting ([21623 1](#)).

COSC discussed this suggestion. COSC were divided with some members considering it was rather 'urban' and might encourage graffiti activity. COSC feel that overall it is worth investigation. MD to be requested to write to Virgin Media to see if they are happy. BT already have a policy on painting their junction boxes.

8. Correspondence:

8/2/23 - email to SSE re pavilion electric contract ([6323 3](#)). 9/2/23 SSE renewal confirmation email ([6323 3a](#))

13/2/23 - HCC response re Barbed wire adjacent to Footpaths (Whitelands Path) ([6323 6](#)) – Forwarded to COSC

17/2/23 - Lengthsman Scheme 2023/24 agreement ([6323 10](#)) – signed and returned 22/2/23

9. Questions from Public:

Nil

10. Any other business: none

COSC discussed the Solar Farm application in Wherwell as it may be visible from West Down. Concerns were raised about the potential impact on views from West Down if successful.

EN reported that the grant from CPRE for the hedge on WMPF has been approved and the hedging has been ordered but delivery has been delayed. CPRE are keen to visit on the day they are planted to take photographs.

11. Items for next agenda:

None

12. Date of the next scheduled meeting – Thursday 13 April 2023; 18:30 at Poplar Dene, Village Street.

There being no further business to discuss the meeting was closed at 8:25pm

[Back to Agenda](#)

Common Press Release updated:

Recent enhancements to Chilbolton Cow Common.

Chilbolton Parish Council has owned Cow Common since 1954 and is responsible for managing it in conjunction with Natural England. It is a designated SSSI (Site of Special Scientific Interest) and has to be protected in line with Natural England's requirements to maintain and improve the ecology of the site.

It has been a busy and exciting autumn and winter. In autumn of last year the Wessex Rivers Trust began work on improving the river which was too shallow and slow flowing with banks that had become badly eroded. Berms consisting of timber and brash have been built at intervals along the banks. This has made the river meander more which gives deep areas where the river flows fast and shallow ones where it slows and deposits silt on the berms. Then the berms will be colonised by water plants. The wooden boarding on the north side of the Purlygig Bridge, which was quite dangerous, has been removed and a sloping gravelled area constructed.

Ladder boards advising people of a Conservation Area are in place and new information boards have been sited at the Joys Lane entrance and at the Long Bridge on the Wherwell side.

The difficult car park issues have been addressed to make sure that the Common residents have access to their homes at all times and emergency vehicles can gain access when necessary. Four parking spaces have been allocated for people with disabilities and for parents with pushchairs and young children on the left of the cattle grid at Joys Lane (as you face the Common). Other spaces are available for public use to the right of the cattle grid as well as space for bikes and motor cycles. The metal gate to the left of the cattle grid continues to give access for horses using the bridleway. Overflow parking will be at the top car park on West Down. Access to the Common is by a signposted footpath called Whitelands via the Coronation Tree. A new horse gate has been acquired to give easier access to the Common for horse riders fording the River Test by the Long Bridge. This will be installed by Hampshire County Council. A new, lockable barrier has been installed at the cattle grid entrance to allow for the closure of the Common in an emergency or for maintenance. There have been problems with anti-social behaviour in recent years and Chilbolton Parish Council reserves the right to close the Common at the barrier should it be deemed necessary.

Chilbolton Parish Council has worked hard to improve this unique and complex site and looks forward to people being able to enjoy it in peace and tranquillity.

[Back to Agenda](#)

CHILBOLTON PARISH COUNCIL

Finance Report – April 2023

Planning Report –

Winston are about to/have run out of time to submit an application for their outdoor kitchen. They have apparently been disputing its necessity with the enforcement officer.

Fenstanton appears to be 'stalled' at the moment presumably due to the fact that their amendment was refused and they will need to be making a new application. If you remember their landscaping plans for the entrance etc. were also refused.

I have written to Oliver McCarthy reference CIL for Middlebarn Farm but have not as yet had a reply. Tony I copied you in.

I have submitted objection and Julian's track checking diagram for land adjacent to King Stone House. Thanks Julian.

I have asked Moya again if she would load her and Glynn's emails relating to TVF on to the planning website but this doesn't appear to have happened. I wonder if David G could have a word with her and maybe load them himself with her permission. It's important as they drove a cart and horse through much of the ecology report. We haven't responded to this ourselves yet but assume there's no rush until we have a hearing date and we have to re-group for that hearing. I wonder if our meetings with TVBC are holding it up? We could look at it w/c 27th before I go away again as I'm not back until April 22nd?

23/00560/VARN Suggest no comment? This has to be in by 22rd.

Oakwood has permission and Old In Cottage has been withdrawn.

[Back to Agenda](#)

Correspondence: -

8/3/23 - HCC Test Valley Local Cycling and Walking Infrastructure Plan (LCWIP) workshops ([3423_2](#))

8/3/23 – Information extracted from email dialogue to and from TVBC and TG re Tunnel Tech ([3423_3](#))

20/3/23 - TVBC update on Tunnel Tech to Chilbolton resident ([3423_11](#))

22/3/23 - Tunnel Tech North - Misson resident email ([3423_13](#)) – given TE contact details

9/3/23 - The Three Bees Project initiative ([3423_4](#)) – given parish magazine contact details

9/3/23 - HCC info re Chilbolton parish Rights of Way (RoW) ([3423_5](#))

20/3/23 - HCC RoW updates ([3423_10](#))

10/3/23 - Grass and Grounds 2023 price increase ([3423_6](#)) – to be discussed under finance

21/3/23 - HALC March '23 newsletter ([3423_12](#))

[Back to Agenda](#)