

2024/25 AGREED Ringfenced accounts Budget

	Batty Account	WMPF - Capital	COMMON	WEST DOWN	COMMUNITY PROJECTS	DRAFT BUDGETED
Budgeted income: -						
Common environmental stewardships			3651.00			3651.00
Common Educational access visits (1st visit £500, each visit thereafter £100) Est. 5 visits			900.00			900.00
WD environmental stewardship and BFP				3151.00		3151.00
WMPF Capital fund raising		5000.00				5000.00
WMPF Capital and Batty Account bank interest (average 23/24 interest to date divided by 5 months x 12)	47.00	67.00				114.00
Community Projects (Open Gardens?)					1000.00	1000.00
TOTAL INCOME	47.00	5067.00	4551.00	3151.00	1000.00	13816.00

